



SCOUTS[®]
Creating a Better World

World Organization of the Scout Movement
Organisation Mondiale du Mouvement Scout
Всемирная Организация Скаутского Движения
Organización Mundial del Movimiento Scout
المنظمة العالمية للحركة الكشفية

**Regional Scout Committee, European Region
Comité Scout Régional, Région Européenne**

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To: International Commissioners

Date
19 April 2013

Circular 11/2013

Misplaced till 9 July 2013

Final Accounts of the European Region for the Year Ended 30 September 2012

Dear friends

I am pleased to attach the Auditors Report for the European Region for the Fiscal Year ended 30 September 2012, comprising:

- European Region (Geneva)
- Bureau Européen du Scoutisme ASBL (Brussels)
- Fund for European Scouting,

and I am pleased to inform you that the audit report is free of any qualifications expressed by our auditors, KPMG.

It is important to note that this was the first audit of KPMG which replaced our previous auditors Ernst & Young. At all stages I have monitored closely the audit, and was myself involved in the final audit meeting that took place in our Regional Office in Geneva.

As Regional Treasurer I, and the Regional Director, will be happy to answer any queries you may have concerning the final audited accounts for the year ended 30 September 2012.

As an addendum to the published accounts, I am also pleased to advise the success of our fundraising activities in support of the Region and NSOs. I am sure that you, like me, will recognise the importance that this additional income makes to the operations of the Region and our member organisations.

Best wishes.

Yours sincerely,

Marios Christou
Honorary Treasurer
European Scout Committee

APPENDIX 1

FUNDRAISING ACHIEVED DURING THE PERIOD UNDER REVIEW

EUR

EU – YiA operating grant 2012	1.1.2012- 31.12.2012	50'000
EU - YiA Action 4.3 - "enhancing youth workers mobility"	Feb. 2012	9'100
CoE -Study session "shape the change"	Feb. 2012	11'513
CoE-EYF - Agora	Feb. 2012	10'400
CoE-EACEA 4.1 Cat. C Operating grant	1.1.2012 - 31.12.2012	14'410
Eric Frank Trust - Euro Arab WS at Roverway	July 2012	13'932
TOTAL		109'355

Allocated grants from October 2010 to September 2011

European Youth Foundation Category C Administrative Grant	1.1.2010- 31.12.2010	15'787
European Youth Foundation Category A "Academy 2010"	October 2010	15'000
European Youth Foundation Category A "Volunteering event"	March 2011	15'000
CoE, Directorate Youth and Sport Study Session "Tell the story"	February 2011	14'408
Youth in Action Operating Grant 2011	1.1.2011- 31.12.2011	50'000
Youth in Action Action 4.3 "Academy 2010"	October 2010	28'250
Youth in Action Action 3.2 "Unguvu"	1.12.2010- 30.12.2011	88'059
Youth in Action Action 4.3 c "Experience youth work"	1.3.2011- 30.9.2011	9'583
TOTAL		236'087